

**REVENUE BUDGET 2008/9**

FEES AND CHARGES - COMMUNITY SERVICES			Option A		Option A			Implementation Date	Comments
			Proposed Fees 2008/09	Proposed Fees 2008/09	Anticipated Total Income increase		Tariff Increase		
Current Fee	Current Level of Income £000's	£	£	£	%	%			
<b>ALLOTMENTS</b>									
The scale of charges for Maidenhead allotments per 250 sq.m. per annum:-		Grade of Plot							
		A	41	45		9.76%	wef 1/10/2008		
		B	36	40		11.11%	wef 1/10/2008		
		C	31	35		12.90%	wef 1/10/2008		
	4				0	0.00%			
<b>CEMETERIES AND CHURCHYARDS</b>									
<b>STANDARD BURIAL:</b>									
Grant of exclusive right of burial for 50 years, including right to erect memorial	950			1,000		5.26%	Apr-08		
Burial Fees									
For three - Braywick Cemetery only	940			990		5.32%	Apr-08		
For two	800			840		5.00%	Apr-08		
For two - Oakley Green Cemetery only	800			840		5.00%	Apr-08		
For one	720			760		5.56%	Apr-08		
Child 7 to 17 years	360			380		5.56%	Apr-08		
Child up to 6 years	170			180		5.88%	Apr-08		
Additional charge for a casket	320			340		6.25%	Apr-08		
<b>INFANT BURIAL:</b>									
Grant of exclusive right of burial for 50 years, including right to erect memorial	240			250		4.17%	Apr-08		
Burial Fee	90			95		5.56%	Apr-08		
<b>CREMATION PLOT:</b>									
Grant of exclusive right of burial for 50 years, including right to erect memorial	460			490		6.52%	Apr-08		
Burial Fee	250			260		4.00%	Apr-08		
<b>CREMATION CHAMBER:</b>									
Grant of exclusive right of burial for 10 years and interment of ashes, including right to erect memorial - Oakley Green Cemetery only	520			530		1.92%	Apr-08		
Renew grant of exclusive right of burial for a further 10 years	250			256		2.40%	Apr-08		
Re-open for a second interment of ashes	170			180		5.88%	Apr-08		
<b>MEMORIALS:</b>									
Kerbs and rails on non-lawn areas (after 1/4/1992)	115			118		2.61%	Apr-08		
Kerbs and rails on non-lawn areas (before 1/4/1992) includes headstone	225			230		2.22%	Apr-08		
Additional inscription / replacement stone	86			90		4.65%	Apr-08		
Wall plaque	90			96		6.67%	Apr-08		
Memorial stone or tablet under 0.915m with inscription	140			144		2.86%	Apr-08		
Memorial stone or tablet over 0.915m but under 1.525m with inscription	146			150		2.74%	Apr-08		
Cremation tablet	86			90		4.65%	Apr-08		
Vase or book on cremation plot or grave	70			74		5.71%	Apr-08		
Reservation of wall plaque for 7 years	50			54		8.00%	Apr-08		
Classic Bronze Plaque	230			240		4.35%	Apr-08		
Stake in Ground Plaque - prices from:-	270			280		3.70%	Apr-08		
<b>MISCELLANEOUS:</b>									
Record research fee	75			80		6.67%	Apr-08		
Reservation - grave or cremation plot for 7 years (renewal at 50% of current rate)	495			520		5.05%	Apr-08		
Scatter cremated remains in Garden of Remembrance	144			150		4.17%	Apr-08		
Interment outside prescribed hours (minimum charge)	260			280		7.69%	Apr-08		
Minimum cost for specific needs	280			300		7.14%	Apr-08		
Private grave registration transfer	65			70		7.69%	Apr-08		
Hire of chapel	160			170		6.25%	Apr-08		
Copy of Deed	40			45		12.50%	Apr-08		
*Borough residents receive a 50% reduction on all the above cemetery charges			162		8	4.94%			

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FEES AND CHARGES - COMMUNITY SERVICES			Current Level of Income	Option A		Option A		Implementation Date	Comments
				Proposed Fees 2008/09	Proposed Fees 2008/09	Anticipated Total Income increase	Tariff Increase		
	£ Per Match- Ex. VAT	£ Per Season		£ Per Match- Ex. VAT	£ Per Season				
<b>PARKS AND OPEN SPACES</b>									
FOOTBALL:									
Grade A Pitch	62	1,160		64	1,220	3.23%	5.17%	Apr-08	
Grade B Pitch	47	890		48	935	2.13%	5.06%	Apr-08	
Mini Football Pitch - Marked 2hr session up to a maximum of	30	200		30	200	0.00%	0.00%	Apr-08	Policy to reflect demand
RUGBY:									
Braywick / Home Park	-	1,350		n/a	1,420		5.19%	Apr-08	
Mini Rugby Pitch - Marked 2hr session up to a maximum of	30	200		30	200	0.00%	0.00%	Apr-08	Policy to reflect demand
CRICKET:									
Braywick / Ockwells Park	115	2,155		120	2,260	4.35%	4.87%	Apr-08	
Home Park	-	1,785		n/a	1,875		5.04%	Apr-08	
LAWN TENNIS:									
Home Park	-	830			860		3.61%	Apr-08	
MISCELLANEOUS									
Royal Windsor Dog Show	-	3,250		-	3,500		7.69%	Apr-08	
Triathlon		1,500			2,250		50.00%	Apr-08	
			66			3	4.55%		
<b>LIBRARIES</b>									
OVERDUE RETURNS (PER LOAN PERIOD):	£ Per Day	£ Max. per Item		£ Per Day	£ Max. per Item				
Adult Books and Magazines	0.15	7.05		0.15	7.50	0.00%	6.38%	Apr-08	Increase No. of days to 50
Children's/Teenage Books and Magazines	0.05	2.35		0.05	2.50	0.00%	6.38%	Apr-08	Increase No. of days to 50
Cassettes / CDs	0.15	7.05		0.15	7.50	0.00%	6.38%	Apr-08	Increase No. of days to 50
Videos / DVDs / CD-ROMs	0.65	13.00		0.65	13.65	0.00%	5.00%	Apr-08	Increase No of Days to 21
			65			2	3.08%		
AUDIO / VISUAL LOAN CHARGES:	£ Per Item	£ Advantage Card Holder		£ Per Item	£ Advantage Card Holder				
Adult - CDs									
per item for 3 weeks									
1 to 2 discs	1.80	1.65		1.85	1.70	2.78%	3.03%	Apr-08	
3 to 6 discs	2.25	2.10		2.35	2.20	4.44%	4.76%	Apr-08	
7 or more discs				2.85	2.60				
Adult - Cassettes									
per item for 3 weeks									
1 to 2 tapes	1.30	1.20		1.40	1.25	7.69%	4.17%	Apr-08	New charging structure to reflect other PLA & growth of Spoken Word on CD
3 to 6 tapes	1.55	1.40		1.60	1.45	3.23%	3.57%	Apr-08	New charging structure to reflect other PLA & growth of Spoken Word on CD
7 or more tapes	1.85	1.70		1.90	1.75	2.70%	2.94%	Apr-08	New charging structure to reflect other PLA & growth of Spoken Word on CD
Videos									
per item for 1 week									
single tape	2.00	1.80		2.00	1.80	0.00%	0.00%	Apr-08	Commercial competition and alternative PLA prices lower
2 or more tapes	2.20	2.10		2.20	2.00	0.00%	-4.76%	Apr-08	
CD-ROMs									
per item for 3 weeks	2.45	2.25		2.45	2.25	0.00%	0.00%	Apr-08	Being phased out of stock, due to technical changes
DVDs									
per item for 1 week									
New released titles-first 6 months in stock	3.60	3.20		3.60	3.20	0.00%	0.00%	Apr-08	Commercial competition and alternative PLA prices lower
Single Disc in stock for longer than 6 months	3.20	2.85		3.20	2.80	0.00%	-1.75%	Apr-08	Commercial competition and alternative PLA prices lower
Mixed Media Items									
per item for 3 weeks (3 or more formats)	2.00	1.75		2.05	1.80	2.50%	2.86%	Apr-08	Being phased out of stock, due to technical changes
Playstation Games									
per item for 3 weeks	2.50	2.25		3.20	2.85	28.00%	26.67%	Apr-08	Closer to commercial competition
			75			1	1.33%		
RESERVATIONS:									
Adults									
- Only Books in RBWM stock	1.15	1.05		1.15	1.00	0.00%	-4.76%	Apr-08	
Large Print Books	0.40	0.30		0.00	0.00	-100.00%	-100.00%	Apr-08	Removal of charge as LP items aimed at VIP & small level of take-up currently
Inter-Library Loans									
Standard Rate	2.24	2.10		2.80	2.50	25.00%	19.05%	Apr-08	
Inter-Library Loans									
Student Discount Rate (with ID)	-	1.25		-	1.30		4.00%	Apr-08	
Urgent and Specialists									
Current full British Library charges will apply	P.O.A.	P.O.A.		P.O.A.	P.O.A.		P.O.A.	Apr-08	
			7			1	14.29%		

**REVENUE BUDGET 2008/9**

		Option A		Option A			
Fees and Charges - Community Services	Current Fee	Proposed Fees 2008/09	Proposed Fees 2008/09	Anticipated Total Income increase	Tariff Increase	Implementation Date	Comments

**REVENUE BUDGET 2008/9**

FEES AND CHARGES - COMMUNITY SERVICES			Current Level of Income	Option A		Option A		Implementation Date	Comments
				Proposed Fees 2008/09	Proposed Fees 2008/09	Anticipated Total Income increase			
	£ Per Item	£ Advantage Card Holder		£ Per Item	£ Advantage Card Holder				
<b>LIBRARIES</b>									
REFERENCE LIBRARY SERVICES:									
Printing from Electronic Information sources - per A4 sheet									
Black and White	0.15	0.15		0.15	0.15	0.00%	0.00%	Apr-08	
Colour	0.45	0.45		0.45	0.45	0.00%	0.00%	Apr-08	
Copying of photographs - per print									
Scan and laser print	3.30	3.00		3.40	3.10	3.03%	3.33%	Apr-08	
Photographic print	23.80	21.65		24.50	22.30	2.94%	3.00%	Apr-08	
Research Per 15 minutes (first 15 minutes free of charge)	12.45	11.40		12.85	11.75	3.21%	3.07%	Apr-08	
PHOTOCOPYING:									
Per A4 copy	0.10	0.10		0.10	0.10	0.00%	0.00%	Apr-08	
Per A3 copy	0.25	0.25		0.30	0.30	20.00%	20.00%	Apr-08	
FAX:									
Sending in UK									
1st sheet	1.25	1.20		1.30	1.25	4.00%	4.17%	Apr-08	
Each subsequent sheet	0.55	0.55		0.60	0.60	9.09%	9.09%	Apr-08	
Sending to EU Countries									
1st sheet	2.90	2.80		3.00	2.90	3.45%	3.57%	Apr-08	
Each subsequent sheet	1.20	1.15		1.30	1.20	8.33%	4.35%	Apr-08	
Sending to rest of world									
1st sheet	4.00	3.90		4.10	4.00	2.50%	2.56%	Apr-08	
Each subsequent sheet	2.80	2.75		2.95	2.85	5.36%	3.64%	Apr-08	
Receiving - per message	2.30	2.20		2.40	2.30	4.35%	4.55%	Apr-08	
			6			0	0.00%		
LOST AND DAMAGED ITEMS:									
Lost Books - per volume									
Items in print / Items loaned from outside RBWM		Full replacement cost+15% admin		Full replacement cost+15% admin					
Out of print adult hardback fiction		incl 15% admin 20.00		incl 15% admin 20.60			3.00%	Apr-08	
Out of print adult hardback non-fiction		incl 15% admin 22.70		incl 15% admin 23.40			3.08%	Apr-08	
Out of print adult paperback fiction		incl 15% admin 8.45		incl 15% admin 8.70			2.96%	Apr-08	
Out of print adult paperback non-fiction		incl 15% admin 13.45		incl 15% admin 13.85			2.97%	Apr-08	
Out of print children's hardback		incl 15% admin 11.10		incl 15% admin 11.45			3.15%	Apr-08	
Out of print children's paperback		incl 15% admin 6.55		incl 15% admin 6.75			3.05%	Apr-08	
Damaged Books-per volume									
Damage to new books		Full replacement cost+15% admin		Full replacement cost+15% admin					
One or more pages damaged to affect issue		Full replacement cost+15% admin		Full replacement cost+15% admin					
Water damage / Chewed books		Full replacement cost+15% admin		Full replacement cost+15% admin					
Scribbling all over book, underlining etc.		Full replacement cost+15% admin		Full replacement cost+15% admin					
Damage to plastic jacket	1.25			1.30			4.00%	Apr-08	
			4			0	0.00%		
Audio Visual Items									
Lost or damaged cassettes									
1-2 Tape Set	10.75			11.10			3.26%	Apr-08	
3-6 Tape Set	32.75			33.75			3.05%	Apr-08	
7+ Tape Set	53.00			54.60			3.02%	Apr-08	
Replacement cassette (where possible)	6.35			6.55			3.15%	Apr-08	
Lost or damaged CDs-single disc	14.75			15.20			3.05%	Apr-08	
Lost or damaged CDs-two or three disc sets	17.95			18.50			3.06%	Apr-08	
Lost or damaged CDs- 4-8 disc	42.25			43.55			3.08%	Apr-08	
Lost or damaged CDs- 9+ disc	63.35			65.25			3.00%	Apr-08	
Lost or damaged videos-per item	14.00			14.45			3.21%	Apr-08	
Lost or damaged CD-ROMs	33.85			34.90			3.10%	Apr-08	
Lost or damaged playstation games	45.40			46.80			3.08%	Apr-08	
Lost or damaged DVDs	19.85			20.45			3.02%	Apr-08	
			0			0	0.00%		
Replacement membership card		1.50		1.50					
			0						
<b>LIBRARIES</b>									
ROOM HIRE (All Libraries)									
Commercial Organisations-per hour	38.00			39.15			3.03%	Apr-08	
Commercial Organisations-per half day	79.00			81.40			3.04%	Apr-08	
Commercial Organisations-per day	137.50			141.65			3.02%	Apr-08	
Other Borough Based Community Groups-per hour	9.25			10.00			8.11%	Apr-08	
Kitchen facilities per hire (included in commercial rates)	8.20			8.50			3.66%	Apr-08	
EXHIBITION HIRE									
Community groups - per set of screens per week	12.00			12.50			4.17%	Apr-08	
Commercial groups - per set of screens per week	65.50			70.00			6.87%	Apr-08	
			9			1	11.11%		

**REVENUE BUDGET 2008/9**

FEES AND CHARGES - COMMUNITY SERVICES	Current Fee	Current Level of Income	Option A		Option A		Implementation Date	Comments	
			Proposed Fees	Proposed Fees	Anticipated Total Income increase				Tariff Increase
			2008/09	2008/09					
<b>WINDSOR LEISURE CENTRE</b>	£			£					
DAY RATE: NON-ADVANTAGE CARD HOLDERS:-									
Adult	0.90			1.20			33.33%	Apr-08	
Junior	0.70			1.00			42.86%	Apr-08	
Prices are shown for Advantage card holders. Non-card holders are charged the above daily admission rates.									
SWIMMING:									
Family	10.00			10.50			5.00%	Apr-08	
Adult	3.10			3.25			4.84%	Apr-08	
Junior	2.00			2.10			5.00%	Apr-08	
School Holiday swim	0.50		5-19yrs Resident Adv card holders	0.50			0.00%	Apr-08	
Senior	1.70			1.80			5.88%	Apr-08	
Disabled (non-resident)	1.70			1.80			5.88%	Apr-08	
Swimability (Resident, registered ID required)	free			free					
		500			15	3.00%			
SPORTS ACTIVITIES:	Per Hour			Per Hour					
Badminton	8.75			9.00			2.86%	Apr-08	
Badminton-Advantage Plus	4.00			4.10			2.50%	Apr-08	
Table Tennis-Advantage Plus	4.00			4.10			2.50%	Apr-08	
Team Games	Half hall 55 minutes	44.00		45.00			2.27%	Apr-08	
Team Games	Half hall 90 minutes	60.00		60.00			0.00%	Apr-08	
			98		2	2.04%			
GYM:									
Induction	7.50			7.90			5.33%		
Casual Use	Peak	6.00		6.30			5.00%	Apr-08	
School Holiday Gym	Set hours	1.20	14-19yrs Resident Advantage card holders	1.20			0.00%	Apr-08	
Advantage Plus workout	Peak	3.20		3.30			3.12%	Apr-08	
Advantage Plus workout	Off Peak	1.20		1.30			8.33%	Apr-08	
Advantage Plus Induction		Free		Free					
Advantage Plus GP Referral 3 month prescription		Free		Free					
GP Referral 3 month prescription		30.00		30.00			0.00%		
Personal Exercise Programme (refresh)		10.80		11.40			5.56%		
Fitness assessment		9.00		9.50			5.56%		
Fitness assessment and programme		18.00		19.00			5.56%		
Memberships:-									
Monthly Direct Debit-Standard		46.50		46.50			0.00%	Apr-08	
Monthly Direct Debit-Day time		36.00		36.00			0.00%	Apr-08	
Monthly Direct Debit-Partners		75.00		75.00			0.00%	Apr-08	
3 months-Standard		144.50		144.50			0.00%	Apr-08	
3 months-Day time		103.50		103.50			0.00%	Apr-08	
12 month lump sum-Standard		513.50		513.50			0.00%	Apr-08	
12 month lump sum-Day time		397.50		397.50			0.00%	Apr-08	
12 month lump sum-Partners		828.00		828.00			0.00%	Apr-08	
12 months Standard-Family		883.00		883.00			0.00%	Apr-08	
			930		30	3.23%			
<b>WINDSOR LEISURE CENTRE</b>	£			£					
STUDIO:									
Standard Monday-Friday after 4pm and weekends	Peak	5.30		5.30			0.00%	Apr-08	
			80		0	0.00%			
CRECHE:									
General Session	up to 1.5hrs	3.10		3.20			3.23%	Apr-08	
			33		1	3.03%			
HEALTH SPA:									
Sauna / Steam - Standard		6.40		6.60			3.12%	Apr-08	
Gym / Sauna / Steam - Standard		8.40		8.65			2.98%	Apr-08	
Spa - Advantage Plus		3.80		3.90			2.63%	Apr-08	
			49		1	2.04%			
PLAYZONE:									
General Session		3.20		3.30			3.12%	Apr-08	
Advantage Plus		1.20		1.30			8.33%	Apr-08	
			16		1	6.25%			
MAIN HALL (For Events Use):									
Half Hall	per half hour	125.00		130.00			4.00%	Apr-08	
Whole Hall	per hour	280.00		300.00			7.14%	Apr-08	
ROOM HIRE									
Dance Studio	from / hour	36.00		37.00			2.78%	Apr-08	
Activity Studio	from / hour	26.00		27.00			3.85%	Apr-08	
Rehearsal Studio	from / hour	31.00		32.00			3.23%	Apr-08	
Shallows Bar	from / hour	26.00		27.00			3.85%	Apr-08	
Thames Room	from / hour	31.00		32.00			3.23%	Apr-08	

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		Option A		Option A				
FEES AND CHARGES - COMMUNITY SERVICES	Current Fee	Current Level of Income	Proposed Fees	Proposed Fees	Anticipated Total Income increase	Tariff Increase	Implementation Date	Comments
			2008/09	2008/09				
		67			2	2.99%		

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			Proposed Fees	Proposed Fees	Anticipated Total Income increase				Tariff Increase
			2008/09	2008/09					
<b>MAGNET LEISURE CENTRE</b>	£			£					
DAY RATE: NON-ADVANTAGE CARD HOLDERS:-									
Adult	0.90			1.20			33.33%	Apr-08	
Junior	0.70			1.00			42.86%	Apr-08	
Prices are shown for Advantage card holders. Non-card holders are charged the above daily admission rates.									
SWIMMING:									
Adult	2.90			3.00			3.45%	Apr-08	
Junior	1.70			1.80			5.88%	Apr-08	
School Holiday Swim	0.50		5-19yrs Resident Advantage card holders	0.50			0.00%	Apr-08	
Senior	1.70			1.80			5.88%	Apr-08	
Disabled (non-resident)	0.90			1.80					
Swimability (Resident, registered ID required)	free			free					
		300			10	3.33%			
SPORTS ACTIVITIES:	Per Hour			Per Hour					
Badminton	8.70			9.00			3.45%	Apr-08	
Badminton-Advantage Plus	4.00			4.10			2.50%	Apr-08	
Table Tennis-Advantage Plus	4.00			4.10			2.50%	Apr-08	
Squash-Advantage Plus	4.00			4.10			2.50%	Apr-08	
Football	44.10			45.00			2.04%	Apr-08	
Volleyball	25.65			27.00			5.26%	Apr-08	
Squash	6.70			6.90			2.99%	Apr-08	
Outdoors (Kidwells Park)									
Netball	12.30			12.70			3.25%	Apr-08	
Football	14.85			15.30			3.03%	Apr-08	
Tennis	5.35			5.50			2.80%	Apr-08	
Floodlights	5.00			5.15			3.00%	Apr-08	
		299			7	2.34%			
<b>MAGNET LEISURE CENTRE</b>	£			£					
GYM:									
Induction	7.50			7.90			5.33%		
Casual Use	6.00			6.30			5.00%	Apr-08	
School Holiday Gym	1.20		14-19yrs Resident Advantage card holders	1.20			0.00%	Apr-08	
Advantage Plus workout	3.20			3.30			3.12%	Apr-08	
Advantage Plus workout	1.20			1.30			8.33%	Apr-08	
Advantage Plus Induction	Free			Free					
Advantage Plus GP Referral 3 month prescription	Free			Free					
GP Referral 3 month prescription	30.00			30.00			0.00%		
Personal Exercise Programme (refresh)	10.80			11.40			5.56%		
Fitness assessment	9.00			9.50			5.56%		
Fitness assessment and programme	18.00			19.00			5.56%		
Aerobics	5.20			5.30			1.92%	Apr-08	
Memberships:-									
Monthly Direct Debit-Standard - MLC only	36.99			36.99			0.00%	Apr-08	
Monthly Direct Debit-Standard	46.50			46.50			0.00%	Apr-08	
Monthly Direct Debit-Day time	36.00			36.00			0.00%	Apr-08	
Monthly Direct Debit-Partners	75.00			75.00			0.00%	Apr-08	
3 month lump sum-Standard	144.50			144.50			0.00%	Apr-08	
3 month lump sum-Day time	103.50			103.50			0.00%	Apr-08	
12 month lump sum-Standard	513.50			513.50			0.00%	Apr-08	
12 month lump sum-Day time	397.50			397.50			0.00%	Apr-08	
12 month lump sum-Partners	828.00			828.00			0.00%	Apr-08	
12 months Standard-Family	883.00			883.00			0.00%	Apr-08	
		791			0	0.00%			
CRECHE:									
General Session	up to 1.5hrs	3.00		3.20			6.67%	Apr-08	
					1	4.55%			
CHEEKY CHARLIES:									
Child	3.20			3.30			3.12%	Apr-08	
Child-Advantage Plus	1.20			1.30			8.33%	Apr-08	
Exclusive Hire:-									
	Weekdays	74.00		94.50			27.70%	Apr-08	
	Weekends	98.00		110.25			12.50%	Apr-08	
					4	5.19%			
ROOM HIRE:									
Pearce Suite									
	Weddings	from / day		2,200			4.76%	Apr-08	
	Sports Event	from / hour		45.00			5.88%	Apr-08	
	Charity Event Weekday-excludes staffing	from / day		675			6.30%	Apr-08	
	Charity Event Weekends-excludes staffing	from / day		850			6.92%	Apr-08	
	Commercial Event	from / day		3,200			4.07%	Apr-08	
Main Hall									
	Weddings	from / day		4,100			2.44%	Apr-08	
	Sports Event	from / hour		90			3.45%	Apr-08	
	Commercial Event	from / day		4,120			4.37%	Apr-08	
					5	3.33%			

**REVENUE BUDGET 2008/9**

FEES AND CHARGES - COMMUNITY SERVICES				Option A		Option A		Implementation Date	Comments
				Proposed Fees 2008/09	Proposed Fees 2008/09	Anticipated Total Income increase			
Current Fee				Current Level of Income					
<b>BRAYWICK NATURE CENTRE</b>				£	£				
Schools visit - half day std	from Sep 2007	2.50	from Sep 2008	2.60			4.00%	Sep-08	
Schools visit - full day std	from Sep 2007	4.90	from Sep 2008	5.00			2.04%	Sep-08	
Schools visit - full day special session	from Sep 2007	4.90	from Sep 2008	5.00			2.04%	Sep-08	
Schools visit - full day teddy bears picnic	from Sep 2007	5.10	from Sep 2008	5.25			2.94%	Sep-08	
Schools visit - full day Sec/AS level	from Sep 2007	82.00	from Sep 2008	85.00			3.66%	Sep-08	
Pre-school / Nursery visit - half day with Ranger	from Sep 2007	36.00	from Sep 2008	37.00			2.78%	Sep-08	
Youth Group visit 1-3hrs with Ranger	per child from Sep 2007	2.50	from Sep 2008	2.60			4.00%	Sep-08	
BNC Hire - Independent / No Ranger	per hour from Sep 2007	12.80	from Sep 2008	13.00			1.56%	Sep-08	
	Advantage Card Holder			Advantage Card Holder					
Children's Playdays* Child	Holiday period from April 2007	4.10	from April 2008	4.25	3.66%	3.66%		Apr-08	
Special Events / Workshops* Child	Price from from April 2007	4.10	from April 2008	4.25	3.66%	3.66%		Apr-08	
* Standard Day rate payable by non-Advantage Card holders				26		0	0.00%		
<b>TOTAL</b>				<b>3,836</b>		<b>95</b>			



## REVENUE BUDGET 2008/09

FEES AND CHARGES - LEARNING AND CARE	Current Charge	Current Level of Income	Proposed charge for 2008/09	Anticipated 2008/09 income increase	Comments
<u>Period or Unit of charge</u>	£ p	£'000	£'s	£'000	
<b>SAFEGUARDING</b>					
Parental contribution towards cost of children looked after					
children to the age of 10, inclusive	week	216.30		222.80	
children aged 11 and over	week	313.60		323.00	0 Due to the nature of this care provision it is rare for any charge to be made.
Foster Care					
Administration Charge to Other local authorities	week	72.30		74.50	1
Adoption - Charges to Other Local Authorities					
General Charge	placement	12,354		N/A	Minimal
Berkshire Consortium.	placement	6,177			Rates will be updated in line with a National Agreed rates, due to be published in May 2008. Linked to Local Government pay scales.
<b>CONCESSIONARY FARES (UNDER-16) TRANSPORT</b>					
The season ticket charge for pupils and students not entitled to free transport:					
Annual Fare:	year	435.00		465.00	1 28 pupils are currently transported as fare payers, 35 transported last year
<b>CONCESSIONARY FARES (POST-16) TRANSPORT</b>					
The season ticket charge for pupils and students not entitled to free transport:					
Annual Fare - Rail	year	435.00		465.00	5 172 pupils are currently transported as fare payers, 152 transported last year
Annual Fare - Contracts	year	435.00		465.00	Charge relates to academic year.
<b>SCHOOL MEALS</b>					
Charge per meal					
Junior	meal	1.90		1.90	
Senior	meal	2.00		2.00	
Adult	meal	2.35		*2.35	Charge does not impact on Council income. *Includes VAT